



RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

MUNICIPAL YEAR 2023/24

OVERVIEW AND SCRUTINY COMMITTEE

27 September 2023

COUNCIL PERFORMANCE REPORT – 30th June 2023 (Quarter 1)

REPORT OF THE SERVICE DIRECTOR OF DEMOCRATIC SERVICES AND COMMUNICATION

1. PURPOSE OF THE REPORT

To introduce the Quarter 1 Council Performance Report (to 30th June 2023).

2. RECOMMENDATIONS

It is recommended that Members:

- 2.1 Scrutinise the Council's financial and operational performance position as at 30th June 2023 (Quarter 1).
- 2.2 Consider whether they wish to scrutinise in greater depth any matters contained in the report in line with the Terms of Reference of the Committee.

3. QUARTER 1 PERFORMANCE REPORT

- 3.1 The Council's Quarter 1 Performance Report (to 30th June 2023) was presented to the 18th September 2023 Cabinet meeting and is replicated for the Overview and Scrutiny Committee's review at **Appendix A**.
- 3.2 The report contains revenue and capital budget performance; Treasury Management prudential indicators; Organisational Health information including staff turnover, sickness and Council strategic risks; Corporate Plan priority action plans (including performance indicators and investment); and the Council's on-going work to tackle Climate Change.
- 3.3 In addition, Table 1 signposts a selection of other reports presented to Committees during Quarter 1 with the aim of providing Members with as full a picture as possible of business activity during the period in relation to the Council's Corporate Plan priority areas. Members will note that the information included in Table 1 is not an exhaustive list.

Table 1 – Other reports presented during Quarter 1**Corporate Plan Priority - PEOPLE**

Date of meeting	Committee	Report
24-Apr-23	Community Services Scrutiny Committee	Pre-Scrutiny - Learning Disability Services Transformation Programme (Day Services)
15-May-23	Cabinet	Pre-Scrutiny – Learning Disability Day Services Offer
27-Jun-23	Corporate Parenting Board	Children Looked After Prevention Strategy
		Care Inspectorate Wales Public Law Outline Inspection February 2023

Corporate Plan Priority - PLACES

Date of meeting	Committee	Report
24-Apr-23	Community Services Scrutiny Committee (Crime and Disorder)	Counter Terrorism overview and scrutiny of Council preparedness in context of new duties
		Scrutiny of recommendations emerging from the review of Community Safety Partnership arrangements in the Cwm Taf Morgannwg Region, and their implications for RCT
11-May-23	Ynysangharad War Memorial Park Cabinet Committee	Potential to create an additional event space at Ynysangharad War Memorial Park
15-May-23	Cabinet	Report on the progress of the Authority's review of the Local Flood Risk Management Strategy and Action Plan
14-Jun-23	Council	Flood and Infrastructure update following Storm Dennis Impacts of February 2020
28-Jun-23	Cabinet	Approval of Recommendations arising from a Review of the Community Safety Partnership Arrangements for the Cwm Taf Morgannwg region
		Proposed extension to RCTs Dog Control Public Spaces Protection Orders (PSPO)

Corporate Plan Priority - PROSPERITY

Date of meeting	Committee	Report
27-Apr-23	Education And Inclusion Scrutiny Committee	School Based Counselling
		An Overview of The Post-16 Curriculum Offer Across RCT Secondary Schools
		Annual School Exclusion Performance Report for the Academic Year 2021/22
15-May-23	Cabinet	Pontypridd Placemaking Plan – Southern Gateway Project Progress Update
		21st Century Schools Programme – Naming of the New Schools
		Consultation on the Proposals to Realign Additional Learning Needs Mainstream Learning Support Class Provision within Rhondda Cynon Taf
23-May-23	Central South Consortium Joint Education Service Joint Committee	23rd May 2023 Meeting
20-Jun-23	Education And Inclusion Scrutiny Committee	Estyn's Report on Education Services in Rhondda Cynon Taf County Borough Council
28-Jun-23	Cabinet	Aberdare Town Centre – Draft Strategy
		Proposals to Develop a New Special School in Rhondda Cynon Taf

Other Reports

Date of meeting	Committee	Report
25-Apr-23	Standards Committee	Public Services Ombudsman for Wales – Summary of Complaints Against Members – 1st November 2022 – 31st March 2023
		Public Services Ombudsman for Wales – Recent Investigation Outcomes – 'Our Findings'
27-Apr-23	Democratic Services Committee	Census 2021 RCT and Ward Level Data
15-May-23	Cabinet	The Council's Office Accommodation Strategy Workspace Plan: Fit for The Future & Rhondda Cynon Taf County Borough Council Operating Model and Working Arrangements Policy
		Real Living Wage Accreditation
24-May-23	Overview and Scrutiny Committee	Public Participation Strategy
14-Jun-23	Council	Proposals for the Joint Overview and Scrutiny Arrangements following the Transition to a Single Public Services Board (PSB) for Cwm Taf Morgannwg.

LOCAL GOVERNMENT ACT 1972

AS AMENDED BY

THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985

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COMMUNICATION**

Item: 7

Background Papers

None.

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